

| <b>SCHOOL SUPPLY DRIVE 2013</b>                    |                   |                |                            |                            |                              |
|--|-------------------|----------------|----------------------------|----------------------------|------------------------------|
| <b>Department</b>                                  | <b>2013 TOTAL</b> | <b>2012</b>    | <b>Percentage Increase</b> | <b>Number of Employees</b> | <b>2013 Total per Person</b> |
| Agriculture Extension Service                      | 202.55            | 214.59         |                            | 7                          | 28.94                        |
| Clerk and Master of the Chancery Court             | 115.8             | 75.15          | 54.1%                      | 17                         | 6.81                         |
| Criminal Justice Planning                          | 244.03            | 127.07         | 92.0%                      | 4                          | 61.01                        |
| Davidson County Circuit Court Clerk                | 325.9             | 373.78         |                            | 47                         | 6.93                         |
| Davidson County Register of Deeds                  | 465.03            | 100            | 365.0%                     | 28                         | 16.61                        |
| Department of Codes and Building Safety            | 294.42            | 213.23         | 38.1%                      | 79                         | 3.73                         |
| Department of General Services                     | 691.22            | 156.98         |                            | 128                        | 5.40                         |
| Department of Law                                  | 843.4             | 607.9          | 38.7%                      | 46                         | 18.33                        |
| Department of Public Works                         | 245.08            | 503.03         |                            | 348                        | 0.70                         |
| District Attorney General                          | 25                | 77.68          |                            | 89                         | 0.28                         |
| Finance  | 25                | 516.15         |                            | 93                         | 0.27                         |
| Historical Commission                              | 10                |                |                            | 9                          | 1.11                         |
| <b>Human Relations Commission</b>                  | <b>261</b>        |                |                            | <b>3</b>                   | <b>87.00</b>                 |
| Human Resources                                    | 181.1             | 198.81         |                            | 49                         | 3.70                         |
| Justice Intergration Services                      | 50                | 152.09         |                            | 19                         | 2.63                         |
| Juvenile Court Clerk                               | 538.96            |                |                            | 29                         | 18.58                        |
| Mayor's Office                                     | 2061              | 561.82         | 266.8%                     | 28                         | 73.61                        |
| Metropolitan Action Comission                      | 275.9             | 354.53         |                            | 303                        | 0.91                         |
| Metropolitan Beer Permit Board                     | 265               | 24.1           | 999.6%                     | 4                          | 66.25                        |
| Metropolitan Nashville Arts Commission             | 45                | 85             |                            | 9                          | 5.00                         |
| Metropolitan Nashville Emergency Communication Cen | 1679.96           | 1334.37        | 25.9%                      | 166                        | 10.12                        |
| <b>Metropolitan Nashville Police Department</b>    | <b>577.51</b>     | <b>902.1</b>   |                            | <b>1890</b>                | <b>0.31</b>                  |
| Metropolitan Nashville Public Schools              | 504.22            | 1398.65        |                            | 250                        | 2.02                         |
| Metropolitan Public Defender's Office              | 103.04            | 185.35         |                            | 68                         | 1.52                         |
| Metropolitan Public Health Department              | 736.99            | 143.3          | 414.3%                     | 501                        | 1.47                         |
| Metropolitan Social Services                       | 100               |                |                            | 78                         | 1.28                         |
| Metropolitan Sports Authority                      | 20                |                |                            | 2                          | 10.00                        |
| <b>Metropolitan Transit Authority</b>              | <b>95</b>         | <b>827.18</b>  |                            |                            |                              |
| Metropolitan Water Services                        | 559.07            | 717.1          |                            | 694                        | 0.81                         |
| <b>Municipal Auditorium</b>                        | <b>114</b>        |                |                            |                            |                              |
| Nashville Career Advancement Center                | 214.16            | 385.14         |                            | 91                         | 2.35                         |
| <b>Nashville Fire Department</b>                   | <b>676.1</b>      | <b>2818.16</b> |                            | <b>1132</b>                | <b>0.60</b>                  |

|                                 |           |         |        |    |       |
|---------------------------------|-----------|---------|--------|----|-------|
| Nashville Public Library        | 1772.04   | 1960.5  |        |    |       |
| Non-Metro                       | 70        |         |        |    |       |
| Parks and Recreation Department | 1064      | 1173.65 |        |    |       |
| Planning Department             | 474.95    | 45      | 955.4% | 46 | 10.33 |
|                                 | 15,926.43 |         |        |    |       |